

OHIO COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6,7-8, 9-12
2. Long Range Plan P-6,7-8, 9-12

				<u>Student Enrollment</u>
SCHOOL CENTERS		Status	Current Organization	Capacity
1.	Secondary			
	a. Ohio County High School	Permanent	9-12 Center	1194/823
	b. Ohio County Area Technology Center	Permanent	9-12 Center	n/a
2.	Middle			
	a. Ohio County Middle School	Permanent	7-8 Center	574/600
3.	Elementary			
	a. Beaver Dam Elementary School	Permanent	PS-6 Center	574/700
	b. Fordsville Elementary School	Permanent	PS-6 Center	279/350
	c. Horse Branch Elementary School	Permanent	PS-6 Center	165/182
	d. Southern Elementary School	Permanent	PS-6 Center	231/300
	e. Wayland Alexander Elementary School	Permanent	PS-6 Center	647/725
	f. Western Elementary School	Permanent	PS-6 Center	271/317

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1.	Wayland Alexander Elementary		65,873 sf.		
	Major Renovation to include; upgrade boiler and water heaters to gas, HVAC in MDF, upgrade HVAC controls.				\$626,795
Construct:	6 Spec. Educ. Res.	400 sf.	2,400 sf.	74%	\$649,297
	1 records room	200 sf.	200 sf.	74%	\$54,108
	1 conf room	270 sf.	270 sf.	74%	\$73,046
	4 pre-school classrooms	825 sf.	3,300 sf.	74%	\$892,784
2.	Ohio Co. Middle School		82,965 sf.		
	Major Renovation to include; site development for drainage, and canopy, improvements for traffic patterns and traffic separation, hardware, interior finishes and accessories, , add wkrm/staff toilet in each wing, expand admin area for conference room, guidance office and 2 admin offices, add teacher storage, add time out rooms to EBD unit, upgrade boiler, upgrade gym lighting, cctv and security cameras.				\$2,168,881
Construct:	1 Standard Classrooms	750 sf.	750 sf.	71%	\$215,599
	4 Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$431,197

3. Ohio Co. High School	142,067 sf.				
Major Renovation to include; site development for traffic and drainage, hardware, interior finishes and accessories, remodel admin for safety at reception, lobby security and airlock entrance, gym flooring and bleachers, add teacher storage and staff toilets on each floor, each wing, remodel PE locker rooms and showers for ADA, tint windows, add conference room, expand FMD room, add staff dining, remodel toilets on 2nd floor, cctv and security cameras.					
Construct:	11 Standard Classrooms	750 sf.	8,250 sf.	68%	\$3,057,798
	1 vocal music	900 sf.	900 sf.	68%	\$2,633,934
	1 Auditorium	5,000 sf.	5,000 sf.	68%	\$287,338
					\$1,596,324
4. Render Center	40,602 sf.				
Major Renovation to include; site development, demolition of original bldg and 1970 pod, remodeling of the preschool and day treatment center to include hardware, toilets and drinking fountains for ADA, interior finishes and accessories, reroofing, add wall in computer lab, replace windows and tinting, add fire suppression system, upgrade electrical, mechanical, plumbing and lighting systems, cctv and security cameras. Convert pre-school to kitchen/cafeteria and meeting rooms.					
					\$2,748,351
5. Western Elementary	65,873 sf.				
Major Renovation to include; site development and canopy, hardware, interior finishes and accessories, remodel admin for efficiency, add toilet to FMD, remodeling 1970 toilets, add teacher storage casework, lobby security and airlock entrance, gym flooring, upgrade boiler, add fire suppression system, cctv and security cameras, remodel for wkrm and staff toilet.					
Construct:	2 Spec. Educ. Res.	400 sf.	800 sf.	74%	\$1,637,303
					\$216,432
6. Fordsville Elementary	65,736 sf.				
Major Renovation to include; site development to expand land, hardware, interior finishes and accessories, add ADA casework to FMD, remodeling 1970 toilets, gym flooring, kitchen remodeling and upgrade equipment, roofing of gym and pod, lobby security and airlock entrance, upgrade boiler, upgrade HVAC system, replace plumbing underground cctv and security cameras.					
Construct:	1 cafeteria addition	1,040 sf.	1,040 sf.	74%	\$2,823,947
					\$281,362
7. Area Technology Center	32,178 sf.				
Major Renovation to include; hardware, toilets and drinking fountains for ADA, interior finishes and accessories, roofing, upgrade HVAC and controls, replace ventilation in welding shop and auto shop, upgrade electrical in all shops, cctv and security cameras.					
Construct	1 machine tool shop	1,000 sf.	1,000 sf.	74%	\$2,851,896
					\$277,568
8. Southern Elementary School	47,122 sf.				
Major Renovation to include; site development and canopy, hardware, interior finishes and accessories, expand conf room, lobby security and airlock entrance, gym flooring, upgrade fire alarm, boiler, natural gas, cctv and security cameras.					
					\$1,097,442

9. Horse Branch Elementary	27,474 sf		
Major Renovation to include; add elevator at 3 story level and one at gym level, add ramp to front entrance for ADA, enclose the main stairwell for fire code, expand and relocate computer lab, roof replacement and abatement, replace gym floor, bleachers, goals, equipment, lighting, sound system, interior finishes and accessories, remodel/relocate/expand admin office with secure airlock/entrance to include guidance, fire proof records rm, conf rm, site base office, remodel for cafeteria addition of 500 sf, remodel kitchen and upgrade equip and hood, site development and canopy, expansion joint covers, fire suppression, plumbing upgrade and toilets to be remodeled for ADA, drinking fountains to be ADA, remodel for M/F toilets on each floor level, masonry repairs and tuckpointing, remodel for janitor mop sinks on each floor in a closet, rework floor drains in basement, replace HVAC system and controls, upgrade elect distribution, emergency generator, occ sensors, emergency and egress lighting, site lighting, cctv svstem. technology boards.			
			\$4,400,236

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	60 Interactive Smart Boards	\$6,500 per clrm.	\$390,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Central Office		4,408 sf.			
Major renovation to include remodeling of toilets, drinking fountain and hardware for ADA, add cctv and security cameras for entire campus,					
Construct:	1 board room	1,000 sf.	1,000 sf.	74%	\$274,054
	4 offices	150 sf.	600 sf.	74%	\$164,432
	1 file storage	250 sf.	250 sf.	74%	\$68,514
	1 networking/server room	200 sf.	200 sf.	74%	\$54,811
2. Central Storage		5,050 sf.			
Major renovation to include toilets, upgrade to natural gas, add fire alarm system, replace door hardware for ADA, add emergency and egress lighting, cctv and security cameras					
					\$129,199
3. Maintenance Building		1,877 sf.			
Major renovation to include toilets, HVAC, egress lighting, door hardware for ADA, replace roof, cctv and security cameras					
					\$58,128
4. Central Bus Garage		12,263 sf.			
Major renovation to include toilets, drinking fountains, and hardware for ADA, elevator to access all levels, replace roof, tuckpointing, add toilets at maintenance and bus personnel, upgrade ventilation and lighting for bus bays, add fire suppression system, upgrade HVAC, add fire alarm, add fire suppression system, cctv and security cameras					
					\$778,277

DISTRICT NEED	\$30,709,748
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Ohio Co. High School	142,067 sf.			
	Major renovation to include new bleachers at tennis courts, full length football practice field, bleachers, lights and irrigation, sidewalk at softball field, domestic water at soccer dug outs, electrical at soccer dug outs, drainage at softball field, canopy for softball bleachers, canopy for baseball bleachers.				\$2,700,000
Construct:	1 auxiliary gym	15,000 sf.	15,000 sf.	68%	\$4,788,971
	1 indoor practice facility	10,000 sf.	10,000 sf.	68%	\$3,192,647
2	Field House	9,832 sf.			
	Major renovation to include cctv and security cameras				\$19,910
3	Girls Athletic Building	3,708 sf.			
	Major renovation to include remodeling of offices, upgrade fire alarm, cctv and security cameras				\$22,235
4	Football Press Box	2,400 sf.			
	Major renovation to include floor finishes, add egress and emergency lighting, cctv and security cameras				\$15,552
5	Baseball Press Box	1,580 sf.			
	Major renovation to include reroofing, floor finishes, exhaust system in locker rooms, cctv and security cameras				\$27,248
6	Hitting Facility	5,251 sf.			
	Major renovation to include emergency and egress lighting, cctv and security cameras				\$56,711
7	Surplus building	5,050 sf.			
	Major renovation to include emergency and egress lighting, door hardware for ADA, cctv and security cameras				\$41,479
8.	Wayland Alexander Elementary	65,873 sf.			
	Major Renovation to include; site development, drainage, and canopy, improvements for traffic patterns and traffic separation, hardware, interior finishes and accessories, add exit to Media center, replace bleachers, add wkrm/staff toilet in each wing, lobby security and airlock entrance, lighting sensors, cctv and security cameras.				\$1,453,520
Construct:	5 Spec. Educ. Res.	400 sf.	2,000 sf.	74%	\$541,081
9.	Ohio Co. High School	142,067 sf.			
Construct:	2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$239,449
	1 art room	1,280 sf.	1,280 sf.	68%	\$408,659
	1 conf room	270 sf.	270 sf.	68%	\$86,201
10.	Beaver Dam Elementary	84,766 sf.			
	Major renovation to include the addition of cctv and security cameras.				\$171,651
11.	Fordsville Elementary	65,736 sf.			
Construct:	1 kitchen addition	126 sf.	126 sf.	74%	\$34,088

